

Proposed Social Care Planned Works Budget Allocation 2022-23

Property Type	Examples of works covered	Prioritisation	Budget Allocation
Social Care Premises	Mechanical	Condition survey & energy efficiency measures	£33,000
	Internal Refurbishment to ten social care premises (subject to safe access)	Statutory & condition survey	£168,000
	External Refurbishment to Children's Centres, Ireland Lodge, etc.	Condition survey	£254,000
	Fire Precautions – works to be prioritised through fire risk assessments & survey	Statutory & survey	£40,000
	Electrical	Condition survey	£5,000
TOTAL:			£500,000

